

PER PUPIL EXPENDITURES FOR OPERATIONS
Lynchburg City Schools - FY 2022 - 2023 Budget

Section 22.1-92, *Code of Virginia* requires each school division to provide "notification of the estimated average per pupil cost for public education in the school division for the coming school year" as well as "actual per pupil state and local education expenditures for the previous school year". The notice shall be made available in a form provided by the Department of Education and shall be published on the school division's website or in hard copy upon request.

	ADM	Local	State Funds	State Sales & Use Tax	Federal & Other	Total
2020 - 2021 Actual Expenditures	7567.49	\$ 5,528	\$ 5,810	\$ 1,744	\$ 204	\$ 13,286
2021 - 2022 Budgeted Expenditures	7486.00	\$ 5,320	\$ 6,179	\$ 1,676	\$ 224	\$ 13,400
2022 - 2023 Proposed Expenditures	7382.70	\$ 5,526	\$ 6,803	\$ 1,846	\$ 225	\$ 14,400

